

Expenses for the Fiscal Year Ended April 30, 2009 (in thousands of dollars)

	General Expendable Funds				Restricted Expendable Funds					Total
					Sponsored Research					
	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	
1 Salaries and Wages										
(i) Academic Ranks	\$ 44,297	\$ -	\$ 44,297	\$ -	\$ 620	\$ -	\$ 620	\$ 1,137	\$ -	\$ 46,054
(ii) Other Instruction & Research	\$ 178	\$ -	\$ 178	\$ -	\$ 3	\$ -	\$ 3	\$ -	\$ -	\$ 181
(iii) Other Salaries & Wages	\$ 28,245	\$ 1,042	\$ 29,287	\$ 1,633	\$ 4,356	\$ -	\$ 4,356	\$ 1,234	\$ -	\$ 36,510
Total Salaries and Wages	\$ 72,720	\$ 1,042	\$ 73,762	\$ 1,633	\$ 4,979	\$ -	\$ 4,979	\$ 2,371	\$ -	\$ 82,745
2 Employee Benefits	\$ 15,569	\$ 115	\$ 15,684	\$ 346	\$ 655	\$ -	\$ 655	\$ 453	\$ -	\$ 17,138
Total Salaries and Benefits	\$ 88,289	\$ 1,157	\$ 89,446	\$ 1,979	\$ 5,634	\$ -	\$ 5,634	\$ 2,824	\$ -	\$ 99,883
3 Library Acquisitions	\$ 2,007	\$ -	\$ 2,007	\$ -	\$ 1	\$ -	\$ 1	\$ 15	\$ -	\$ 2,023
4 Equipment and Furniture Purchases	\$ 1,518	\$ 1	\$ 1,519	\$ 124	\$ 1,276	\$ -	\$ 1,276	\$ 98	\$ -	\$ 3,017
5 Equipment Rental and Maintenance	\$ 1,410	\$ 2	\$ 1,412	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,732
6 Printing and Duplicating	\$ 739	\$ 6	\$ 745	\$ 2	\$ 26	\$ -	\$ 26	\$ 22	\$ -	\$ 795
7 Materials and Supplies	\$ 1,738	\$ 18	\$ 1,756	\$ 445	\$ 1,073	\$ -	\$ 1,073	\$ 670	\$ -	\$ 3,944
8 Communications	\$ 441	\$ 1	\$ 442	\$ 9	\$ 10	\$ -	\$ 10	\$ 5	\$ -	\$ 466
9 Professional Fees	\$ 1,403	\$ 22	\$ 1,425	\$ 9	\$ 135	\$ -	\$ 135	\$ 124	\$ -	\$ 1,693
10 Costs of Goods Sold	\$ -	\$ -	\$ -	\$ 623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623
11 Travel	\$ 1,985	\$ 20	\$ 2,005	\$ 88	\$ 1,183	\$ -	\$ 1,183	\$ 444	\$ -	\$ 3,720
12 Utilities	\$ 2,734	\$ -	\$ 2,734	\$ 575	\$ 19	\$ -	\$ 19	\$ -	\$ -	\$ 3,328
13 Renovations and Alterations	\$ 815	\$ -	\$ 815	\$ 190	\$ 33	\$ -	\$ 33	\$ -	\$ -	\$ 1,038
14 Externally Contracted Services	\$ 1,850	\$ -	\$ 1,850	\$ 946	\$ 5	\$ -	\$ 5	\$ -	\$ -	\$ 2,801
15 Scholarships, Bursaries, etc.	\$ 6,310	\$ -	\$ 6,310	\$ -	\$ 770	\$ -	\$ 770	\$ 1,750	\$ -	\$ 8,830
16 Debt Repayments	\$ 51	\$ -	\$ 51	\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433
17 Interest	\$ 719	\$ -	\$ 719	\$ 871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,590
18 Building, Land and Site Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,308	\$ 9,308
19 Other Operational Expenditures	\$ 2,807	\$ 254	\$ 3,061	\$ 317	\$ 496	\$ -	\$ 496	\$ 1,272	\$ -	\$ 5,146
20 Internal Cost Allocations	-\$ 2,313	\$ -	-\$ 2,313	\$ 350	\$ 1,963	\$ -	\$ 1,963	\$ -	\$ -	\$ -
21 External Cost Recoveries	-\$ 2,103	\$ -	-\$ 2,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-\$ 2,103
TOTAL	\$ 110,400	\$ 1,481	\$ 111,881	\$ 7,230	\$ 12,624	\$ -	\$ 12,624	\$ 7,224	\$ 9,308	\$ 148,267

Notes:

1) Laurentian University only. Data exclude the federated universities (Thorneloe, Huntington, and University of Sudbury), Algoma, Hearst, and the Northern Ontario School of Medicine.

2) URL to Laurentian University financial statements: [Financial statements](#)