

## Revenue for the Fiscal Year Ended April 30, 2009 (in thousands of dollars)

	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment	
	Operating			Ancillary	Sponsored Research			Trust	Capital			
	Operating	Other NC	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal					
<b>1 Government Grants and Contracts:</b>												
<b>a) Ontario MTCU</b>												
(i) Basic Formula Grant	\$ 38,460	\$ -	\$ 38,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,460	\$ -
(ii) Non-Formula Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(iii) Other MTCU Grants and Contracts	\$ 26,164	\$ -	\$ 26,164	\$ -	\$ 204	\$ -	\$ 204	\$ 787	\$ 3,625	\$ 30,780	\$ 1,741	\$ -
b) Other Ontario Government Grants and Contracts	\$ 658	\$ -	\$ 658	\$ -	\$ 3,213	\$ -	\$ 3,213	\$ 443	\$ -	\$ 3,428	\$ -	\$ -
<b>Total Ontario Grants and Contracts</b>	<b>\$ 65,282</b>	<b>\$ -</b>	<b>\$ 65,282</b>	<b>\$ -</b>	<b>\$ 3,417</b>	<b>\$ -</b>	<b>\$ 3,417</b>	<b>\$ 344</b>	<b>\$ 3,625</b>	<b>\$ 72,668</b>	<b>\$ 1,741</b>	<b>\$ -</b>
c) Federal	\$ -	\$ -	\$ -	\$ -	\$ 6,620	\$ -	\$ 6,620	\$ 1,948	\$ 125	\$ 8,693	\$ -	\$ -
d) Municipal	\$ -	\$ -	\$ -	\$ -	\$ 184	\$ -	\$ 184	\$ -	\$ -	\$ 184	\$ -	\$ -
e) Other Provinces	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 23	\$ -	\$ -	\$ 23	\$ -	\$ -
f) Foreign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2 Fees</b>												
a) Tuition Fees	\$ 28,021	\$ 1,565	\$ 29,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,586	\$ -	\$ -
b) Miscellaneous Fees	\$ 2,953	\$ -	\$ 2,953	\$ 4,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,023	\$ -	\$ -
<b>3 Borrowings</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,594	\$ 7,594	\$ -	\$ -
<b>4 Donations and Non-Govt Grants &amp; Contracts</b>	\$ 2,091	\$ -	\$ 2,091	\$ -	\$ 3,115	\$ -	\$ 3,115	\$ 1,036	\$ 762	\$ 7,004	\$ 1,743	\$ -
<b>5 Sales of Services and Products</b>	\$ -	\$ -	\$ -	\$ 3,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,229	\$ -	\$ -
<b>6 Investment Income</b>												
a) Endowment	\$ 1,722	\$ -	\$ 1,722	\$ -	\$ 209	\$ -	\$ 209	\$ 1,265	\$ -	\$ 248	\$ 3,557	\$ -
b) Other Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7 Miscellaneous</b>	\$ 1,916	\$ -	\$ 1,916	\$ -	\$ 386	\$ -	\$ 386	\$ 2,993	\$ -	\$ 5,295	\$ -	\$ -
<b>Total</b>	<b>\$ 101,985</b>	<b>\$ 1,565</b>	<b>\$ 103,550</b>	<b>\$ 7,299</b>	<b>\$ 13,536</b>	<b>\$ -</b>	<b>\$ 13,536</b>	<b>\$ 5,056</b>	<b>\$ 12,106</b>	<b>\$ 141,547</b>	<b>\$ 73</b>	<b>\$ -</b>

Notes:

1) Laurentian University only. Data exclude the federated universities (Thorneloe, Huntington, and University of Sudbury), Algoma, Hearst, and the Northern Ontario School of Medicine.

2) URL to Laurentian University financial statements: [Financial statements](#)

Source: COU. COFO-UO Financial Report